

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 27-02-2018 21:02:33

Selection Criteria :

Business Unit : CRI10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0494
 Selected Outputs : 00084355

Project Id : 00070264 NATIONAL PLAN LABOR INCLUSION	Period : Jan-Dec (2015)
Output # : 00084355 NATIONAL PLAN LABOR INCLUSION	Impl. Partner : 00826 MINISTERIO DE TRABAJO DE COS
	Location : Costa Rica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	282.57	0.00	282.57
76130 - Unrealized Gain	0.00	- 314.94	0.00	- 314.94
Total for Fund 30000	0.00	- 32.37	0.00	- 32.37
Total for Activity	0.00	- 32.37	0.00	- 32.37

Activity : ACTIVIDAD_1 (CAPACITACION PERSONAL INSTITUC)

Fund : 30000 (PROGRAMME COST SHARING)

72105 - Svc Co-Construction & Engineer	0.00	4,661.42	0.00	4,661.42
72145 - Svc Co-Training and Educ Serv	0.00	6,309.93	0.00	6,309.93
72705 - Hospitality-Special Events	0.00	1,918.83	0.00	1,918.83
72715 - Hospitality Catering	0.00	426.49	0.00	426.49
74210 - Printing and Publications	0.00	4,116.18	0.00	4,116.18
74525 - Sundry	0.00	160.72	0.00	160.72
75105 - Facilities & Admin - Implement	0.00	1,143.56	0.00	1,143.56
76125 - Realized Loss	0.00	6.57	0.00	6.57
76135 - Realized Gain	0.00	- 1.86	0.00	- 1.86
Total for Fund 30000	0.00	18,741.84	0.00	18,741.84
Total for Activity ACTIVIDAD_1	0.00	18,741.84	0.00	18,741.84

Activity : ACTIVIDAD_2 (CAMPAÑA DE DIVULGACION)

Fund : 30000 (PROGRAMME COST SHARING)

74210 - Printing and Publications	0.00	6,845.54	0.00	6,845.54
75105 - Facilities & Admin - Implement	0.00	444.96	0.00	444.96
Total for Fund 30000	0.00	7,290.50	0.00	7,290.50
Total for Activity ACTIVIDAD_2	0.00	7,290.50	0.00	7,290.50

Activity : ACTIVIDAD_3 (CAMPAÑA DE CONCIENTIZACION)

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Run Time: 27-02-2018 21:02:35

Selection Criteria :

Business Unit : CRI10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0494
 Selected Outputs : 00084355

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	132.53	0.00	132.53
49404 - Costa Rica - Dem. Governance	0.00	5,473.15	0.00	5,473.15
49405 - Costa Rica - Energy &Environmnt	60.11	1,947.14	0.00	2,007.25
49408 - Costa Rica - Poverty Reduction	0.00	38,342.76	0.00	38,342.76
49409 - Costa Rica - Service Center	6,988.04	7,160.50	0.00	14,148.54



Funds Utilization

Selection Criteria :

Business Unit : CRI10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0494
 Selected Outputs : 00084355

Project/Award: 00070264 NATIONAL PLAN LABOR INCLUSION **Period : As Of Dec31,2015**

Output #	00084355	Impl. Partner :00826 MINISTERIO DE TRABAJO DE COS	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00